SEMIANNUAL REPORTS PROVIDED BY CMHSPS OR SPECIALTY PREPAID HEALTH PLANS

(FY2006 Appropriation Bill - Public Act 154 of 2005)

September 30, 2006

Section 604: (1) The CMHSPs or specialty prepaid health plans shall provide semiannual reports to the department on the following information: (a) The number of days of care purchased from state hospitals and centers. (b) The number of days of care purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. (c) The number and type of alternative placements to state hospitals and centers other than private hospitals. (d) Waiting lists for placements in state hospitals and centers. (2) The department shall semiannually report the information in subsection (1) to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director.



Boilerplate Report, FY05 October 1, 2004-September 30, 2005 Section 604(2)

Section 604(1)(a): The number of days of care purchased from state hospitals and centers. Attached is information from the MDCH Financial Systems office, which represents the number of days purchased from state-operated hospitals and centers. This information represents data from October 1, 2004 – September 30, 2005 by the 46 community mental health service programs (CMHSPs) in Michigan. Information is presented for adults and children with mental illness as well as individuals with developmental disabilities.

Section 604(1)(b): The number of days purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. Attached is information on inpatient days purchased from community hospitals from October 1, 2004 – September 30, 2005. Data are obtained from the Community Mental Health Warehouse Encounter Data, FY 2005, Mental Health and Substance Abuse Administration. Numbers are presented for the 46 community mental health services programs for adults and children with mental illness as well as individuals who are developmentally disabled.

Section 604(1)(c): The number and type of alternative placements to state hospitals and centers other than private hospitals. Attached is information on the number and type of alternative placements from October 1, 2004 – September 30, 2005. Data are obtained from the Community Mental Health Warehouse Encounter Data, FY 2005, Mental Health and Substance Abuse Administration. Numbers are presented for the 46 community mental health services programs for individuals with mental illness as well as individuals with developmental disabilities. For individuals with mental illness, alternative placements include partial hospitalization, specialized residential, supported independent housing, and crisis residential. For individuals with developmental disabilities numbers are presented for those in specialized residential settings.

<u>Section 604(1)(d): Waiting list for placements in state hospitals and centers.</u> There are no waiting lists.

Please call Kathleen Haines, Ph.D. at (517) 335-0179 if you should have any questions.

Section 604(1)(a and b): Days of Care Purchased by Sub-Population October 1, 2004 - September 30, 2005

	State Hospital Inpatient Days				Community Inpatient Days						
CMHSP	MI-A	MI-C	DD	Total	MI-A	MI-C	DD	Total			
Allegan	223	122	247	592	892	134	6	1,032			
AuSable	661	311	514	1,486	0	0	0	0			
Barry	30	0	203	233	350	108	0	458			
Bay-Arenac	2,040	37	1,095	3,172	2,596	303	385	3,284			
Berrien	1,586	0	1,276	2,862	1,464	136	152	1,752			
CEI	4,832	871	3,328	9,031	8,314	303	1,518	10,135			
CMH Central Michigan	2,379	80	2,733	5,192	3,215	373	1,624	5,212			
Copper	575	0	0	575	593	62	0	655			
Detroit-Wayne	80,890	11,793	22,106	114,789	56,245	5,694	5,270				
Genesee	12,532	866	5,491	18,889	7,309	1,061	0	8,370			
Gogebic	220	0	365	585	543	87	0	630			
Gratiot	314	0	365	679	241	32	0	273			
Hiawatha Behavioral Health	578	253	569	1,400	547	56	495	1,098			
Huron	217	0	0	217	389	46	0	435			
Ionia	289	0	882	1,171	588	9	75	672			
Kalamazoo	7,579	679	763	9,021	2,198	288	821	3,307			
Kent	6,408	383	2,411	9,202	11,919	641	1,824	14,384			
Lapeer	1,127	83	629	1,839	1,234	82	374	1,690			
Lenawee	569	312	378	1,259	416	21	33	470			
Lifeways	1,072	138	0	1,210	3,505	498	231	4,234			
Livingston	459	353	711	1,523	1,030	96	711	1,837			
Macomb	10,515	3,872	1,330	15,717	30,646	2,504	551	33,701			
Manistee-Benzie	674	294	686	1,654	393	87	13	493			
Monroe	1,814	164	0	1,978	1,045	66	62	1,173			
Montcalm	486	0	233	719	1,102	79	0	1,181			
Muskegon	1,570	237	2,267	4,074	3,256	197	376	3,829			
Newaygo	125	0	0	125	844	99	3	946			
North Country	1,809	0	0	1,809	2,917	368	45	3,330			
Northeast	1,805	0	570	2,375	0	0	0	0			
Northern Lakes	2,210	66	679	2,955	4,971	399	431	5,801			
Northpointe	5	413	365	783	677	150	386	1,213			
Oakland	10,923	728	271	11,922	18,651	1,384	410	20,445			
Ottawa	1,253	0	1,267	2,520	2,229	75	365	2,669			
Pathways	772	539	2,001	3,312	2,816	238	754	3,808			
Pines	0	0	365	365	390	35	0				
Saginaw	9,244	657	3,546	13,447	3,137	292	2,312	5,741			
Sanilac	0	19	0	19	450	30	0	480			
Shiawassee	932	109	0	1,041	836	175	1	1,012			
St. Clair	1,432	0	2,398	3,830	3,215	320	1,518	5,053			
St. Joseph	1,135	104	643	1,882				,			
Summit Pointe	844	58	730	1,632				2,689			
Tuscola	526	325	365	1,216							
Van Buren	875	0	550	1,425							
Washtenaw	4,911	431	1,891	7,233							
West Michigan	213	0	474	687	1,023			,			
Woodlands	1,441	0	730		732		371	1,324			
TOTAL	180,094	24,297	65,427	269,818	189,605	17,791	25,068	232,464			

Sources: State Hospital Inpatient Days - Marea Pierpoint 8/28/06;

Community Inpatient Days - Community Mental Health Warehouse Encounter Data, 10/1/04 - 9/30/05 -

Run Date = 8/28/06

Note: MI counts include those that are dually diagnosed as MI & DD. The counts for DD does not include the dual population.

Section 604(1)(c) Number and Type of Alternative Placements by Sub-Population October 1, 2004 - September 30, 2005

October 1, 2004 - September 30, 2005 MI										
		IAII	Supported			DD				
	Partial	Specialized	Independent	Crisis		Specialized				
СМНЅР	Hospitlization	Residential	Housing	Residential		Residential				
		Residentiai 9	Housing 9							
Allegan AuSable	2	23	14	0		13				
				_						
Barry	0	19	0	4		16				
Bay-Arenac	0	132	0	0		100				
Berrien	0	59	0	20		138				
CEI	2	226	1	485		282				
CMH Central Michigan	22	181	16	29		235				
Copper	0	45	0	35		51				
Detroit-Wayne	719	1,537	87	255		1,094				
Genesee	578	559	0	476		203				
Gogebic	0	25	0	0		12				
Gratiot	66	0	0	0		48				
Hiawatha Behavioral Health	0	8	0	0		30				
Huron	0	15	0	55		20				
Ionia	0	43	15	6		8				
Kalamazoo	40	119	65	308		169				
Kent	425	217	7	587		442				
Lapeer	1	33	0	22		90				
Lenawee	0	11	0	0		75				
Lifeways	2	50	0	212		165				
Livingston	0	7	0	1		40				
Macomb	951	237	0	180		468				
Manistee-Benzie	0	8	0	12		45				
Monroe	0	13	7	0		75				
Montcalm	0	13	0	0		27				
Muskegon	20	253	0	15		73				
Newaygo	1	11	0	51		18				
North Country	3	62	0	99		104				
Northeast	0	80	0	0		90				
Northern Lakes	52	117	0	101		85				
Northpointe	0	26	0	0		49				
Oakland	304	329	1	384		877				
Ottawa	6	71	0	36		56				
Pathways	0	93	0	0		87				
Pines	0	26	0	1		31				
Saginaw	0	138	2	215		192				
Sanilac	4	33	0	23		75				
Shiawassee	0	8	0	0		22				
St. Clair	90	137	0	50		104				
St. Joseph	3	35	1	0		29				
Summit Pointe	0	24	0	39		74				
Tuscola	0	11	0	23		82				
Van Buren	0	24	0	1		34				
Washtenaw	18	63	0	121		99				
West Michigan	0	13	0			40				
Woodlands	1	17	0		_	14				
Total	3,310	5,160				6,095				

Source: Community Mental Health Warehouse Encounter Data, 10/1/04-9/30/05 - Run Date = 8/28/06 & 8/29/06 Note: MI counts include those that are dually diagnosed as MI & DD. The counts for DD does not include the dual population.